

**AUTHORITY: The Secretary of State for the Home
Department (acting through the Home Office)**

**SCHEDULE 20
ANTICIPATED SAVINGS**

**Campsfield House Immigration Removal
Centre Contract**

SCHEDULE NOT USED

OFFICIAL - SENSITIVE

ANTICIPATED SAVINGS

This Schedule defines the key benefit categories in which savings are anticipated.

Ref.	Benefit Category	Indicative amount (£k)	Timescale
1	<p><i>[E.g. - Reduction in Service Charges as Service delivery becomes more efficient and effective.</i></p> <p><i>Benefit realisation is measured against [a 2012/13 baseline.]</i></p>	£[amount] per annum	Contract Years [x] to [y]
2	<p><i>[E.g. - Improvements in Authority staff productivity from using more flexible and agile services that match the needs of the business.</i></p> <p><i>Benefits realisation is measured against a baseline of 4,000 directly employed staff in 2013/14.]</i></p>	£[amount] year on year improvement ([x]% productivity increase)	Contract Years [x] to [y]
3	<p><i>[E.g. - Reduced electrical power consumption arising from adoption of new low energy technology.</i></p> <p><i>Benefit realisation is measured against a 2012/13 baseline.]</i></p>	£[amount] per annum	Contract Years [x] to [y]